

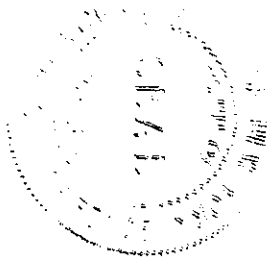
TOWN OF RUSSELL
2025
ADOPTED
BUDGET

Adopted on November 12, 2024

Darcie J Cross



RUSSELL TOWN CLERK



SALARIES OF ELECTED OFFICE	2023	2024	2025	% change
supervisor:	\$10,867	\$11,193	\$11,529.00	3%
clerk/ tax collector	\$30,270	\$31,178.00	\$32,113.00	3%
highway superintendent	\$53,600	\$55,210	\$56,866.00	3%
municipal judge	\$11,600	\$11,950	\$12,308.00	3%
board member (each)	\$1,946	\$2,005	\$2,065.00	3%

SALARIES OF NON ELECTED OFFICERS

bookkeeper	\$7,350	\$7,570	\$7,797.00	3%
deputy supervisor	\$213	\$213	\$266.00	25%
code enforcement officer	\$10,350	\$10,660	\$10,980.00	3%
assessor	\$18,190	\$18,735	\$19,297.00	3%
dog control officer	\$5,350	\$5,510	\$5,675.00	3%
historian	\$1,300	\$1,400	\$1,442.00	3%
budget officer	\$2,890	\$3,000	\$3,090.00	3%
registrar of vital statistics	\$400	\$450	\$464.00	3%
dept. town clerk hourly	\$13.50	\$15.00	\$15.30	2%
custodian 1 hourly	\$13.50	\$15.00	\$15.30	2%
custodian 2 hourly	\$13.50	\$15.00	\$15.30	2%
court clerk hourly	\$13.50	\$15.00	\$15.30	2%
garage custodian hourly	\$13.50	\$15.00	\$15.30	2%
dept. highway sup.	\$1,050	\$1,050	\$1,313.00	25%
dept DCO	0	0		

Town of Russell 2025 Budget Summary

	appropriations	est. revenues	unexpended/surplus rev.	tax levy
General fund				
general gov. support	\$ 262,346.00	\$ -	\$ -	\$ 262,346.00
public safety	\$ 13,075.00	\$ -	\$ -	\$ 13,075.00
health	\$ 450.00	\$ -	\$ -	\$ 450.00
transportation	\$ 89,166.00	\$ -	\$ -	\$ 89,166.00
Economic assistance	\$ -	\$ -	\$ -	\$ -
culture & recreation	\$ 22,300.00	\$ -	\$ -	\$ 22,300.00
community services	\$ 14,830.00	\$ -	\$ -	\$ 14,830.00
employee benefits	\$ 102,300.00	\$ -	\$ -	\$ 102,300.00
debt service	\$ -	\$ -	\$ -	\$ -
transfer to other funds	\$ -	\$ -	\$ -	\$ -
bond anticipation note	\$ -	\$ -	\$ -	\$ -
local source revenues	\$ -	\$ 230,215.00	\$ -	\$ (230,215.00)
appropriated fund bal:	\$ -	\$ -	\$ 9,247.00	\$ (9,247.00)
from tax stabilization r	\$ -	\$ -	\$ -	\$ -
state aid	\$ -	\$ 35,000.00	\$ -	\$ (35,000.00)
federal aid	\$ -	\$ -	\$ -	\$ -
total	\$ 504,467.00	\$ 265,215.00	\$ 9,247.00	\$ 230,005.00
Highway fund				
General repairs	\$ 266,455.00	\$ -	\$ -	\$ 266,455.00
permanent improve	\$ -	\$ -	\$ -	\$ -
bridges	\$ 12,952.00	\$ -	\$ -	\$ 12,952.00
machinery	\$ 163,258.00	\$ -	\$ -	\$ 163,258.00
misc (brush/woods)	\$ 17,279.00	\$ -	\$ -	\$ 17,279.00
snow removal	\$ 187,598.00	\$ -	\$ -	\$ 187,598.00
services for other gov	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00
employee benefits	\$ 240,150.00	\$ -	\$ -	\$ 240,150.00
debt service	\$ -	\$ -	\$ -	\$ -
new equip.	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
transfer from other fun	\$ -	\$ -	\$ -	\$ -
local source revenues	\$ -	\$ 222,225.00	\$ -	\$ (222,225.00)
bond anticipation note	\$ -	\$ -	\$ 9,247.00	\$ (9,247.00)
appropriated fund bal:	\$ -	\$ -	\$ -	\$ -
state aid	\$ -	\$ -	\$ -	\$ -
federal aid	\$ -	\$ -	\$ -	\$ -
total	\$ 992,192.00	\$ 222,225.00	\$ 9,247.00	\$ 760,720.00
Fire districts				
Russell fire dept op.	\$ 53,040.00	\$ -	\$ -	\$ 53,040.00
Russell fire dept eq.	\$ 17,315.00	\$ -	\$ -	\$ 17,315.00
	\$ -	\$ -	\$ 1,840.00	\$ (1,840.00)
Degrass fire	\$ 23,460.00	\$ -	\$ -	\$ 23,460.00
total	\$ 93,815.00	\$ -	\$ -	\$ 91,975.00
Light districts				
Russell lights	\$ 6,600.00	\$ -	\$ -	\$ 6,600.00
Degrass lights	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
total	\$ 8,600.00	\$ -	\$ -	\$ 8,600.00
Capital improvements				
roads	\$ 191,720.00	\$ -	\$ -	\$ 191,720.00
machinery	\$ -	\$ -	\$ -	\$ -
town hall projects	\$ -	\$ -	\$ -	\$ -
transfer to other funds	\$ -	\$ -	\$ -	\$ -
local source revenues	\$ -	\$ -	\$ -	\$ -
bond anticipation note	\$ -	\$ -	\$ -	\$ -
transfer from other fun	\$ -	\$ -	\$ -	\$ -
state/fed aid	\$ -	\$ 191,720.00	\$ -	\$ (191,720.00)
appropriated fund bal:	\$ -	\$ -	\$ -	\$ -
total	\$ 191,720.00	\$ 191,720.00	\$ -	\$ -
total town tax levy 2025				\$ 1,081,300.00
total town tax levy 2024				\$ 1,070,000.00
	% change from 2024	1.99%		
	\$ change from 2024	\$21,300		
	2025 Russell tax limit	2%		
Russell public library				\$ 36,500.00

2025 general fund app.

general fund acct. name	code	budgeted as of 2023	spent 2023	2024 budget	2025 budget	% change
General gvt support						
legislative board						
personal services	A1010.1	\$ 7,786.00	\$4,865.00	\$ 8,019.00	\$8,260.00	3%
equipment	A1010.2	\$ -	\$0.00	\$ -	\$ -	N/A
contractual expense	A1010.4	\$ 500.00	\$0.00	\$ 500.00	\$500.00	0%
total	A1110.0	\$ 8,286.00	\$4,865.00	\$ 8,519.00	\$8,760.00	3%
Municipal court						
personal services	A1110.1	\$ 17,802.00	\$13,690.00	\$ 18,402.00	\$18,954.00	3%
equipment	A1110.2	\$ -	\$0.00	\$ -	\$ -	N/A
contractual expense	A1110.4	\$ 4,500.00	\$2,161.00	\$ 4,500.00	\$4,140.00	-8%
total	A1110.0	\$ 22,302.00	\$15,851.00	\$ 22,902.00	\$23,094.00	3%
supervisor						
personal services	A1220.1	\$ 18,430.00	\$16,816.00	\$ 18,980.00	\$19,550.00	3%
equipment	A1220.2	\$ 1,500.00	\$0.00	\$ 1,500.00	\$1,500.00	0%
contractual expense	A1220.4	\$ 1,500.00	\$733.00	\$ 1,500.00	\$1,500.00	0%
total	A1220.0	\$ 21,430.00	\$17,569.00	\$ 21,980.00	\$22,550.00	3%
auditor						
contractual expense	A1320.4	\$ 10,000.00	\$13,000.00	\$ 11,000.00	\$12,000.00	10%
total	A1320.0	\$ 10,000.00	\$13,000.00	\$ 11,000.00	\$12,000.00	10%
budget						
personal services	A1340.1	\$ 2,890.00	\$2,668.00	\$ 3,000.00	\$3,100.00	3%
contractual expense	A1340.4	\$ -	\$0.00	\$ -	\$ -	N/A
total	A1340.0	\$ 2,890.00	\$2,668.00	\$ 3,000.00	\$3,100.00	3%
assessment						
personal services	A1355.1	\$ 18,190.00	\$16,791.00	\$ 18,735.00	\$19,297.00	3%
equipment	A1355.2	\$ 200.00	\$0.00	\$ 200.00	\$200.00	0%
contractual expense	A1355.4	\$ 2,400.00	\$1,243.00	\$ 2,400.00	\$2,400.00	0%
total	A1355.0	\$ 20,790.00	\$18,034.00	\$ 21,335.00	\$21,897.00	3%
clerk						
personal services	A1410.1	\$ 33,900.00	\$30,409.00	\$ 35,000.00	\$36,050.00	3%
equipment	A1410.2	\$ -	\$0.00	\$ -	\$600.00	N/A
contractual expense	A1410.4	\$ 3,200.00	\$3,035.00	\$ 3,200.00	\$3,840.00	20%
total	A1410.0	\$ 37,100.00	\$33,444.00	\$ 38,200.00	\$40,490.00	3%
law						
contractual expense	A1420.4	\$ 4,000.00	\$5,831.00	\$ 4,000.00	\$4,000.00	0%
total	A1420.0	\$ 4,000.00	\$5,831.00	\$ 4,000.00	\$4,000.00	0%
opp. Of plant/bldgs						
personal services	A1620.1	\$ 17,000.00	\$18,901.00	\$ 18,500.00	\$19,055.00	3%
equipment	A1620.2	\$ -	\$0.00	\$ -	\$ -	N/A
depreciation	A1620.3	\$ -	\$0.00	\$ -	\$ -	N/A
contractual expense	A1620.4	\$ 34,000.00	\$26,364.00	\$ 34,000.00	\$34,000.00	0%
total	A1620.0	\$ 51,000.00	\$45,265.00	\$ 52,500.00	\$53,055.00	3%
central communications						
contractual expense	A1650.4	\$ 12,600.00	\$10,637.00	\$ 12,600.00	\$12,600.00	0%
total	A1650.0	\$ 12,600.00	\$10,637.00	\$ 12,600.00	\$12,600.00	0%
central print/mail						
contractual expense	A1670.4	\$ 4,800.00	\$5,269.00	\$ 4,800.00	\$4,800.00	0%
total	A1670.0	\$ 4,800.00	\$5,269.00	\$ 4,800.00	\$4,800.00	0%
special items						
unallocated ins.	A1910.4	\$ 45,000.00	\$53,262.00	\$ 45,000.00	\$45,000.00	0%
municipal esn. dues	A1920.4	\$ 1,000.00	\$840.00	\$ 1,000.00	\$1,000.00	0%
shared services	A1989.4	\$ -	\$0.00	\$ -	\$ -	N/A
contingent acct	A1990.4	\$ 14,000.00	\$0.00	\$ 10,000.00	\$10,000.00	0%
total		\$ 60,000.00	\$54,102.00	\$ 56,000.00	\$56,000.00	0%
general gvt. support totals		\$ 255,198.00	\$226,535.00	\$ 256,836.00	\$262,346.00	2%

Public safety

traffic control							
	contractual expense	A3310.4	\$ 3,500.00	\$3,272.00	\$ 3,500.00	\$3,500.00	0%
	total	A3310.0	\$ 3,500.00	\$3,272.00	\$ 3,500.00	\$3,500.00	0%
control of dogs							
	personal services	A3510.1	\$ 5,350.00	\$4,458.00	\$ 5,510.00	\$5,675.00	3%
	contractual expense	A3510.4	\$ 3,650.00	\$3,000.00	\$ 3,650.00	\$3,650.00	0%
	total	A3510.0	\$ 9,000.00	\$7,458.00	\$ 9,160.00	\$9,325.00	2%
safety insp.							
	personal services	A3620.1	\$ -	\$0.00	\$ -		N/A
	contractual expense	A3620.4	\$ -	\$0.00	\$ -		N/A
	total	A3620.0	\$ -	\$0.00	\$ -		N/A
other public safety							
	equipment	A3989.2	\$ -	\$0.00	\$ -		
	contractual expense	A3989.4	\$ 250.00	\$200.00	\$ 250.00	\$250.00	0%
	total	A3989.0	\$ 250.00	\$200.00	\$ 250.00	\$250.00	0%
public safety totals			\$ 12,750.00	\$10,930.00	\$ 12,910.00	\$13,075.00	1%

Health

registrar of vital stat.							
	personal services	A4020.1	\$ 400.00	\$0.00	\$ 450.00	\$464.00	3%
	total	A4020.0	\$ 400.00	\$0.00	\$ 450.00	\$464.00	3%
med. Health center							
	equipment	A4560.2	\$ -	\$0.00	\$ -		N/A
	contractual expense	A4560.4	\$ -	\$0.00	\$ -		N/A
	total	A4560.0	\$ -	\$0.00	\$ -		N/A
health totals			\$ 400.00	\$0.00	\$ 450.00	\$464.00	3%

Transportation

Highway adm.							
	personal services	A5010.1	\$ 53,600.00	\$49,477.00	\$ 55,210.00	\$56,966.00	3%
	equipment	A5010.2	\$ -	\$0.00	\$ -		N/A
	contractual expense	A5010.4	\$ 500.00	\$277.00	\$ 500.00	\$500.00	0%
	total	A5010.0	\$ 54,100.00	\$49,754.00	\$ 55,710.00	\$57,366.00	3%
garage & pit							
	personal services	A5132.1	\$ 6,000.00	\$0.00	\$ 6,000.00	\$6,000.00	0%
	equipment	A5132.2	\$ -	\$0.00	\$ -		N/A
	contractual expense	A5132.4	\$ 20,800.00	\$25,884.00	\$ 20,800.00	\$20,800.00	0%
	total	A5132.0	\$ 26,800.00	\$25,884.00	\$ 26,800.00	\$26,800.00	0%
sidewalks							
	contractual expense	A5410.4	\$ -	\$0.00	\$ -		N/A
	total	A5410.0	\$ -	\$0.00	\$ -		N/A
other transport safety program							
	equipment	A5680.2	\$ -	\$0.00	\$ -		N/A
	contractual expense	A5680.4	\$ 5,000.00	\$5,893.00	\$ 5,000.00	\$5,000.00	0%
	total	A5680.0	\$ 5,000.00	\$5,893.00	\$ 5,000.00	\$5,000.00	0%
other transport cap. Outlay							
	equipment	A5989.2					
	total	A5989.0					
transportation totals			\$ 85,900.00	\$81,531.00	\$ 87,510.00	\$89,166.00	2%

**Economic assistance
and opportunity**

veterans services							
contractual expense	A6510.4	\$	-	\$0.00	\$	-	N/A
total	A5910.0	\$	-	\$0.00	\$	-	N/A
programs for aging							
contractual expense	A6772.4	\$	-	\$0.00	\$	-	N/A
total	A6772.0	\$	-	\$0.00	\$	-	N/A
economic assistance & opportunity totals		\$	-	\$0.00	\$	-	N/A

Culture & rec.

**playgrounds & rec.
centers**

personal services	A7140.1	\$	1,400.00	\$1,100.00	\$	2,000.00	\$2,000.00	0%
equipment	A7140.2	\$	-	\$0.00	\$	-		N/A
contractual expense	A7140.4	\$	4,000.00	\$2,152.00	\$	3,000.00	\$3,000.00	0%
total	A7140.0	\$	5,400.00	\$3,252.00	\$	5,000.00	\$5,000.00	0%

youth programs

personal services	A7310.1	\$	-	\$0.00	\$	-		N/A
contractual expense	A7310.4	\$	9,000.00	\$0.00	\$	9,000.00	\$10,000.00	11%
total	A7310.0	\$	9,000.00	\$0.00	\$	9,000.00	\$10,000.00	11%

childrens rec. fund

contractual expense	A7311.4	\$	-	\$0.00	\$	-		
total	A7311.0	\$	-	\$0.00	\$	-		

library

equip./cap. Outlay	A7410.2	\$	-	\$0.00	\$	-		N/A
total	A7410.0	\$	-	\$0.00	\$	-		N/A

museum

equipment	A7450.4	\$	-	\$0.00	\$	-		N/A
total	A7450.0	\$	-	\$0.00	\$	-		N/A

historian

personal services	A7510.1	\$	1,300.00	\$1,083.00	\$	1,400.00	\$1,400.00	0%
contractual expense	A7510.4	\$	500.00	\$352.00	\$	500.00	\$500.00	0%
total	A7510.0	\$	1,800.00	\$1,435.00	\$	1,900.00	\$1,900.00	0%

celebrations

contractual expense	A7550.4	\$	5,500.00	\$3,190.00	\$	5,500.00	\$5,400.00	-2%
total	A7550.0	\$	5,500.00	\$3,190.00	\$	5,500.00	\$5,400.00	-2%

**other culture &
capital outlay**

personal services	A7997.1	\$	-	\$0.00	\$	-		N/A
contractual expense	A7997.4	\$	-	\$0.00	\$	-		N/A
total	A7997.0	\$	-	\$0.00	\$	-		N/A

culture & rec. totals

\$	21,700.00	\$7,877.00	\$	21,400.00	\$22,300.00	9%
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community services

planning

contractual expense	A8020.4	\$	500.00	\$0.00	\$	500.00	\$500.00	0%
total	A8020.0	\$	500.00	\$0.00	\$	500.00	\$500.00	0%

code enforcement

personal services	A8664.1	\$	10,350.00	\$9,554.00	\$	10,660.00	\$10,980.00	3%
contractual expense	A8664.4	\$	600.00	\$31.00	\$	600.00	\$600.00	0%
total	A8664.0	\$	10,950.00	\$9,585.00	\$	11,260.00	\$11,580.00	3%

**emergency disaster
work**

contractual expense	A8760.4	\$	-	\$0.00	\$	-		N/A
total	A8760.0	\$	-	\$0.00	\$	-		N/A

cemeteries

personal services	A8810.1	\$	1,300.00	\$641.00	\$	1,500.00	\$1,500.00	0%
contractual expense	A8810.4	\$	1,250.00	\$1,000.00	\$	1,250.00	\$1,250.00	0%
total	A8810.0	\$	2,350.00	\$1,641.00	\$	2,750.00	\$2,750.00	0%

community services totals		\$ 13,800.00	\$11,226.00	\$ 14,510.00	\$14,830.00	3%
undistributed						
employee benefits						
state retirement	A9010.8	\$ 18,000.00	\$12,635.00	\$ 18,000.00	\$18,000.00	0%
social security	A9030.8	\$ 18,000.00	\$14,796.00	\$ 18,000.00	\$18,000.00	0%
workers comp.	A9040.8	\$ -	\$0.00	\$ -		N/A
life ins.	A9045.8	\$ -	\$0.00	\$ -		N/A
unemployment ins.	A9050.8	\$ -	\$0.00	\$ -		N/A
disability ins.	A9055.8	\$ -	\$0.00	\$ -		N/A
hospital/med. ins.	A9060.8	\$ 60,000.00	\$60,927.00	\$ 65,000.00	\$66,300.00	2%
other employee ben.	A9088.8	\$ -	\$0.00	\$ -		N/A
total employee ben.	A9199.0	\$ 96,000.00	\$88,358.00	\$ 101,000.00	\$102,300.00	1%
undistributed employee ben. Totals		\$ 96,000.00	\$88,358.00	\$ 101,000.00	\$102,300.00	1%
total app. With out transfer or debt svc.		\$ 485,748.00	\$426,457.00	\$ 494,616.00	\$504,481.00	2%
transfers to other funds						
to highway	A9901.8	\$ -	\$0.00	\$ -		N/A
to Russell light	A9901.9	\$ -	\$0.00	\$ -		N/A
to cap. Hwy.	A9901.903	\$ -	\$0.00	\$ -		N/A
to Russell library	A9901.904	\$ -	\$0.00	\$ -		N/A
To cap. town hall	A9950.9	\$ -	\$0.00	\$ -		N/A
transfer total	A9901.0	\$ -	\$0.00	\$ -		N/A
Debt service princpal						
BAN (Rft)	A9730.6	\$ -	\$0.00	\$ -		#DIV/0!
total	A9730.0	\$ -	\$0.00	\$ -		
intrest						
BAN (Rft)	A9730.7	\$ -	\$0.00	\$ -		-1%
total	A9730.0	\$ -	\$0.00	\$ -		
total app. With transfer & debt srv.		\$ 485,748.00	\$426,457.00	\$ 494,616.00	\$504,481.00	2%

2025 general fund revenue

general fund acct. name	code	2023 projected revenue	2023 actual	2024 projected revenue	2025 projected	% change
local sources						
property tax						
property tax	A1001	\$ 235,198.00	\$203,783.00	\$ 218,910.00	\$230,005.00	5%
other tax items						
other pmts. in lieu of tax	A1081	\$ 110.00	\$121.00	\$ 110.00	\$110.00	0%
other tax items	A1089	\$ 2,500.00	\$0.00	\$ 2,500.00	\$2,500.00	0%
intrest & penalties on real property tax	A1090	\$ 5,000.00	\$4,402.00	\$ 2,750.00	\$2,750.00	0%
non property tax distribution by county	A1120	\$ 192,000.00	\$282,842.00	\$ 205,000.00	\$209,500.00	2%
total		\$ 199,610.00	\$287,365.00	\$ 210,360.00	\$214,860.00	5%
departmental income						
tax collection fee	A1232	\$ -		\$ -		N/A
clerk fees	A1255	\$ 1,500.00	\$1,996.00	\$ 1,500.00	\$1,500.00	0%
charges for dem.	A1570	\$ -		\$ -	\$0.00	N/A
youth services/other gvts	A2350	\$ -		\$ -	\$0.00	N/A
total		\$ 1,500.00	\$1,996.00	\$ 1,500.00	\$1,500.00	0%
use of money & property						
intrest/earning	A2401	\$ 75.00	\$0.00	\$ 75.00	\$75.00	0%
property rental	A2410	\$ -		\$ -	\$0.00	
property rental other gvts	A2412	\$ 5,780.00	\$5,082.00	\$ 5,780.00	\$5,780.00	0%
total		\$ 5,855.00	\$5,082.00	\$ 5,855.00	\$5,855.00	0%
licences/permits						
game of chance licence	A2530	\$ -		\$ -	\$0.00	N/A
bingo licence	A2540	\$ -		\$ -	\$0.00	N/A
dog licence	A2544	\$ 1,000.00	\$780.00	\$ 1,000.00	\$1,000.00	0%
bidg. permits	A2555	\$ 500.00	\$1,500.00	\$ 500.00	\$500.00	0%
permits other	A2590	\$ -		\$ -	\$0.00	N/A
total		\$ 1,500.00	\$2,280.00	\$ 1,500.00	\$1,500.00	0%
finest/forfeitures						
finest & forfeited bail	A2610	\$ 5,500.00	\$90.00	\$ 5,500.00	\$5,500.00	0%
finest & pending dog cases	A2611	\$ -		\$ -	\$0.00	N/A
forfeiture of deposits	A2620	\$ -		\$ -	\$0.00	N/A
total		\$ 5,500.00	\$90.00	\$ 5,500.00	\$5,500.00	0%
sales of property & comp. for loss						
sales of equipment	A2665	\$ -		\$ -	\$0.00	N/A
insurance recoveries	A2680	\$ -		\$ -	\$0.00	N/A
total		\$ -		\$ -	\$0.00	N/A
miscellaneous						
refund of prior year exp.	A2701	\$ -		\$ -	\$0.00	N/A
gifts & donations	A2705	\$ 1,000.00	\$15.00	\$ 1,000.00	\$1,000.00	0%
childrens rec donations	A2706	\$ -		\$ -	\$0.00	N/A
grants from local gvts	A2707	\$ -		\$ -	\$0.00	N/A
other	A2770	\$ -		\$ -	\$0.00	N/A
total		\$ 1,000.00	\$15.00	\$ 1,000.00	\$1,000.00	0%
interfund transfers						
interfund transfers	A5031	\$ -		\$ -		N/A
local source total	A2999	\$ 214,965.00	\$296,828.00	\$ 225,715.00	\$230,215.00	2%
state aid						
per capita	A3001	\$ 20,000.00	\$20,115.00	\$ 20,000.00	\$20,000.00	0%
morgage tax	A3005	\$ 7,000.00	\$12,990.00	\$ 15,000.00	\$15,000.00	0%
court facilities	A3021	\$ -		\$ -		N/A

	programs for the aging	A3772	\$	-		\$	-		N/A
	real prop. Tax admin.	A3040	\$	-		\$	-		N/A
	youth programs	A3820	\$	-		\$	-		N/A
	capital projects	A3097	\$	-		\$	-		N/A
	conservation	A3910	\$	-		\$	-		N/A
total	state aid total	A3999	\$	27,000.00	\$33,105.00	\$	35,000.00	\$35,000.00	0%
federal aid									
	gen. gvt. Capital projects	A4097	\$	-		\$	-		N/A
	public works	A4750	\$	-		\$	-		N/A
	emergency disaster	A4785	\$	-		\$	-		N/A
	fed. Aid totals	A4999	\$	-		\$	-		N/A
bond anticipation notes									
	ban	A5730	\$	-		\$	-		N/A
	total bans	A5731	\$	-		\$	-		N/A
total estimated rev.									
w/o prop tax	total est. w/o prop tax		\$	241,965.00	\$296,828.00	\$	260,715.00	\$265,215.00	2%
total rev w/ prop.	total w/prop. Tax		\$	477,163.00	\$203,783.00	\$	479,625.00	\$495,220.00	3%

2025 Highway Appropriations

highway account name	code	budgeted 2023	spent 2023	budgeted 2024	budget 2025	% cng
general repairs						
personal services (include	DA5110.1	\$ 168,210.00	\$ 164,964.00	\$ 173,257.00	\$178,455.00	3%
equipment	DA5110.2	\$ -	\$ -	\$ -		N/A
contractual expense	DA5110.4	\$ 88,000.00	\$ 79,640.00	\$ 88,000.00	\$88,000.00	0%
total	DA5110.0	\$ 256,210.00	\$ 244,604.00	\$ 261,257.00	\$266,455.00	2%
improvements						
personal services	DA5112.1	\$ -	\$ -			
contractual expense	DA5112.4	\$ -	\$ -			
total	DA5112.0	\$ -	\$ -			
bridges						
personal services	DA5120.1	\$ 6,050.00	\$ 5,110.00	\$ 6,232.00	\$6,232.00	0%
equipment	DA5120.2	\$ -	\$ -	\$ -		N/A
contractual expense	DA5120.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$6,720.00	12%
total	DA5120.0	\$ 12,050.00	\$ 11,110.00	\$ 12,232.00	\$12,952.00	5%
machinery						
personal services	DA5130.1	\$ 61,040.00	\$ 56,930.00	\$ 62,872.00	\$64,758.00	3%
equipment	DA5130.2	\$ -	\$ -	\$ -		N/A
contractual expense	DA5130.4	\$ 90,000.00	\$ 97,841.00	\$ 95,000.00	\$98,500.00	4%
total	DA5130.0	\$ 151,040.00	\$ 154,771.00	\$ 157,872.00	\$163,258.00	3%
miscellaneous (brush/ weeds)						
personal services	DA5140.1	\$ 15,250.00	\$ 14,289.00	\$ 15,708.00	\$16,179.00	3%
equipment	DA5140.2	\$ -	\$ -	\$ -		N/A
contractual expense	DA5140.4	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$1,100.00	0%
total	DA5140.0	\$ 16,350.00	\$ 15,389.00	\$ 16,808.00	\$17,279.00	3%
snow removal						
personal services	DA5142.1	\$ 97,650.00	\$ 74,948.00	\$ 100,580.00	\$103,598.00	3%
equipment	DA5142.2	\$ -	\$ -	\$ -		N/A
contractual expense	DA5142.4	\$ 84,000.00	\$ 79,164.00	\$ 84,000.00	\$84,000.00	0%
total	DA5142.0	\$ 181,650.00	\$ 154,112.00	\$ 184,580.00	\$187,598.00	2%
services for other gvts						
personal services	DA5148.1	\$ -	\$ -	\$ -		N/A
equipment	DA5148.2	\$ -	\$ -	\$ -		N/A
contractual expense	DA5148.4	\$ 4,500.00	\$ 4,224.00	\$ 4,500.00	\$4,500.00	0%
total	DA5148.0	\$ 4,500.00	\$ 4,224.00	\$ 4,500.00	\$4,500.00	0%
employee benefits						
state retirement	DA9010.8	\$ 53,000.00	\$ 41,594.00	\$ 53,000.00	\$53,000.00	0%
social security	DA9030.8	\$ 27,500.00	\$ 23,112.00	\$ 27,500.00	\$27,500.00	0%
disability insurance	DA9055.8	\$ -	\$ -	\$ -		N/A
medical insurance	DA9060.8	\$ 150,000.00	\$ 163,421.00	\$ 155,000.00	\$159,650.00	3%
other employee benefits	DA9089.8	\$ -	\$ -	\$ -		N/A
total		\$ 230,500.00	\$ 228,127.00	\$ 235,500.00	\$240,150.00	2%
new truck	5130.3	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$50,000.00	N/A
new truck unexpended		\$ -	\$ 100,000.00	\$ -	\$50,000.00	N/A
equipment	5130.2	\$ 50,000.00	\$ 41,645.00	\$ 50,000.00	\$50,000.00	N/A
equipment unexpended		\$ -	\$ 50,000.00	\$ -	\$0.00	N/A

new equip totals		\$ 100,000.00	\$ 191,645.00	\$ 100,000.00	\$100,000.00	0%
debt service principal						
bond anticipation notes	DA9730.6	\$ -	\$ -	\$ -		N/A
total		\$ -	\$ -	\$ -		N/A
debt service interest						
bond anticipation notes	DA9730.7	\$ -	\$ -	\$ -		N/A
total		\$ -	\$ -	\$ -		N/A
totals w/out transfers out		\$ 952,300.00	\$ 1,003,982.00	\$ 972,749.00	\$992,192.00	2%
transfers to other funds						
hwy capital projects	DA9950.0	\$ -		\$ -		
new truck roll over					\$50,000.00	
total appropriations w/transfers		\$ 952,300.00	\$ 1,003,982.00	\$ 972,749.00	\$1,042,192.00	2%

2025 Highway revenues

highway fund acct name code	2023 projected	2023 actual revenue	2024 projected	2025 projected	% change
local sources					
property taxes					
property tax DA1001	\$ 733,575.00	\$ 733,575.00	\$ 735,524.00	\$760,720.00	3%
other items					
sales tax DA1120	\$ 200,000.00	\$ 200,000.00	\$ 215,000.00	\$215,000.00	0%
winter maint. Contracts DA2300	\$ -	\$ -	\$ -		
roads & bridges, other gov DA2306	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$4,500.00	0%
misc. revenues, other gvt DA2389	\$ -	\$ -	\$ -		
intrest/earnings DA2401	\$ 75.00	\$ -	\$ 75.00	\$75.00	0%
sale of excess materials DA2650	\$ 150.00	\$ 4,551.00	\$ 150.00	\$150.00	0%
sale other DA2655	\$ 2,500.00	\$ 741.00	\$ 2,500.00	\$2,500.00	0%
sale equipment DA2665	\$ -	\$ -	\$ -	\$0.00	
comp. for loss DA2680	\$ -	\$ -	\$ -	\$0.00	
misc. revenues, other gvt DA2770	\$ -	\$ -	\$ -	\$0.00	
refund prior years expens DA2771	\$ -	\$ -	\$ -	\$0.00	
total	\$ 207,225.00	\$ 209,792.00	\$ 222,225.00	\$222,225.00	0%
local sources total					
state aid					
chips DA3501	\$ -	\$ -	\$ -		
total	\$ -	\$ -	\$ -		
federal aid					
fema major storm aid DA4785	\$ -	\$ -	\$ -		
total	\$ -	\$ -	\$ -		
federal aid total					
interfund revenue DA5031	\$ -	\$ -	\$ -		
total estimated revenues w/out property tax	\$ 207,225.00	\$ 209,792.00	\$ 222,225.00	\$222,225.00	0%
total revenues w/property tax	\$ 940,800.00	\$ 943,367.00	\$ 957,774.00	\$982,945.00	2%

2025 Capital improvements appropriations

capital imp. Fund code	budgeted 2023	spent 2023	budgeted 2024	budget 2025	% change
road improvements & equipment					
personal services H5112.1	\$ -	\$ -	\$ -	\$ -	
contractual expe H5112.4	\$ 191,720.00	\$ 191,720	\$ 191,720.00	\$ 191,720.00	0%
spicer rd bridge c H5112.5	\$ -	\$ -	\$ -	\$ -	
total H5112.0	\$ 191,720.00	\$ 191,720	\$ 191,720.00	\$ 191,720.00	0%
machinery					0%
total appropriations	\$ 191,720.00		\$ 191,720.00		0%



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only – not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 10-28-2024

Taxing Jurisdiction: Russell

Fiscal Year Beginning: 2025

Total equalized value in taxing jurisdiction: \$ 194,672,346

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
12360	NYPH	412	1	119.65
Totals			1	119.65

Assessor's Report - 2024 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

Equalized Total Assessed Value 194,672,346

NYS - Real Property System
 County of St Lawrence
 Town of Russell - 4078

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	817,500	0.42
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	5	31,206,538	16.03
13100	CO - GENERALLY	RPTL 406(1)	2	2,001,923	1.03
13500	TOWN - GENERALLY	RPTL 406(1)	16	2,905,385	1.49
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,195,563	1.13
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	5	903,654	0.46
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	14,689,423	7.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	635,644	0.33
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	486,538	0.25
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	6	49,423	0.03
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	1,030,192	0.53
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(6)	3	189,127	0.10
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	24	297,652	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	710,808	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	871,971	0.45
41153	COLD WAR VETERANS (10%)	RPTL 458-b	5	45,750	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	67,192	0.03
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	7	25,038	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	14	260,885	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	18,315	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	5,031	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	216,446	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	9	173,962	0.09
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	9	266,385	0.14
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	11,538	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	8	809,802	0.42
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	1,072,237	0.55

Equalized Total Assessed Value 194,672,346

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	14	2,042,423	1.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	98,269	0.05
Total Exemptions Exclusive of System Exemptions:				64,104,715	32.93
Total System Exemptions:				0	0.00
Totals:				64,104,715	32.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Darcie Cross
Russell Town Clerk
PO Box 628
Russell, NY 13684

LEGAL NOTICE:

Notice is hereby given, that the Town Board, Town of Russell has completed the preliminary budget for the year 2025, beginning the first day of January 2025 and that it is on file in the Town Clerks Office at Russell, where it is available for inspection Monday thru Friday from 9:00am – 4:00pm.

Further notice is hereby given, that the Town Board, Town of Russell will meet, and review said preliminary budget and hold a public hearing there on November 12, 2024, at the Russell Town Hall @ 06:00 pm and that at such a hearing, any person may be heard in favor or against any item there it contained.

Pursuant to section 113 of the Town Law the proposed salaries of the following Town Officials are hereby specified as follows:

Supervisor:	\$ 11,529.00
Clerk / Tax Collector:	\$ 32,113.00
Highway Superintendent:	\$ 56,866.00
Municipal Judge:	\$12,308.00
Board Member (each):	\$2,065.00
Committee Chair: (each):	\$.00
Committee Member (each):	\$.00

The Town Board will meet at 6:00 pm to finalize the proposed preliminary budget for the year 2025.

Darcie Cross
Russell Town Clerk

**RUSSELL
NOTICE OF
PRELIMINARY BUDGET
HEARING**

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