TENTATIVE BUDGET MEETING @ The Russell Town Hall @ 6:00pm 10/22/2024

PRESENT:

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Supervisor Matthews
Councilor Burnham
Councilor Beachard
Councilor Rowe
Councilor Kerr
Highway Superintendent Meilleur
Town Clerk Darcie Cross

GUESTS:

Bobby Knox Anthony Cross Trudy Hendrickson Tim White

The meeting was called to order at 6:20 pm by Supervisor Matthews.

- Discussed raises for Deputy Highway Superintendent and Deputy Town Supervisor.
- Discussed 3% raise for both DeGrasse & Russell Volunteer Fire Departments.
- Discussed designating an account/code for New Truck & Equipment, as they do not have an account/code assigned to them. Highway Superintendent Meilleur suggested Supervisor Matthews speak to Lucas Manning or the Town Lawyer regarding the matter.
- Discussed updating Community Room walls and ceiling, floor has already been done. Updating was approved about 2-3 years ago work was not finished.
- · Discussed Russell Fest, flowers and flags.
- Discussed Highway Superintendent Meilleur needing a computer.
- Discussed replacing wood furnace at the Town Barn.
- Discussed the need to start planning for next year's budget earlier in the year, June or July.

A motion was made by Councilor Kerr and seconded by Councilor Beachard to adjourn the meeting @ 7:41 pm

All were in favor.

Motion carried.

Meeting was reopened by Supervisor Matthews at 7:42pm to accept and set date for Preliminary Public Hearing.

RESOLUTION: # 60 The Town Board accepts the Tentative Budget as the Preliminary Budget with a couple changes. A Preliminary Public Hearing will be held Tuesday November 12th at 6:00pm at the Town Hall.

A motion was made by Councilor Burnham and seconded by Councilor Kerr.

Ayes - 5 Nays - 0

A motion was made by Councilor Kerr and seconded by Councilor Beachard to adjourn the meeting @ 7:50 pm

All were in favor. Motion carried.

Respectfully submitted by Darcie Cross - Russell Town Clerk

RUSSELL NOTICE OF PRELIMINARY BUDGET HEARING

LEGAL NOTICE:

Notice is hereby given, that the Town Board, Town of Russell has completed the preliminary budget for the year 2025, beginning the first day of January 2025 and that it is on file in the Town Clerks Office at Russell, where it is available for inspection Monday thru Friday from 9:00am – 4:00pm.

Further notice is hereby given, that the Town Board, Town of Russell will meet, and review said preliminary budget and hold a public hearing there on November 12, 2024, at the Russell Town Hall @ 06:00 pm and that at such a hearing, any person may be heard in favor or against any item there it contained.

Pursuant to section 113 of the Town Law the proposed salaries of the following Town Officials are hereby specified as follows:

Supervisor: \$11,529.00 Clerk/Tax Collector:

\$32,113.00

Highway Superintendent:

\$56,866.00 Municipal

Judge: \$12,308.00 Board Member (each): \$2,065.00 Committee Chair: (each): \$.00

Committee Member

(each): \$.00

The Town Board will meet at 6:00 pm to finalize the proposed preliminary budget for the year 2025.

Darcie Cross Russell Town Clerk